SUMMARY BUDGET		11/15/2023	
Production	HIGH TALES		
Shoot Days	2		
Location	Los Angeles		
Unions	n/a		
Shoot Dates			
Production Company	Project 47 Films		
Producers	Amanda Worley & Taylor Harrington & Jon Wilcox		
Director	Taylor Harrington		
Account #	Category	Total	
ABOVE THE LINE			
	Story-Rights	\$0.00	
	Script	\$1,500.00	
	Producers Unit	\$2,000.00	
	Direction	\$2,000.00	
05-00		\$2,500.00	
	Travel & Living - Producers	\$0.00	
07-00	Travel & Living - Cast	\$0.00	
	TOTAL ATL	\$8,000.00	
PRODUCTION			
	Production Staff	\$2,500.00	
	Production Design	\$4,376.00	
	Set Operations	\$2,700.00	
	Set Dressing	\$0.00	
	Property	\$0.00	
	Wardrobe	\$2,880.00	
	Make-Up and Hairdressing	\$1,500.00	
	Electrical	\$1,350.00	
	Camera	\$4,500.00	
	Sound	\$950.00	
	Transportation	\$500.00	
	Location Expenses	\$4,656.00	
	Picture Vehicle	\$0.00	
28-00	Travel and Living - Crew	\$0.00	
	TOTAL PROD	\$25,912.00	
POST PRODUCTION			
30-00	Editorial	\$2,900.00	

	33-00	Music							\$0.00	
		Post Production Sou	und						\$1,200.00	
		Marketing							\$0.00	
	35 30						TC	TAL POST	\$4,100.00	
OTHER								.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 1,200,00	
	37-00	Insurance							\$1,200.00	
		General & Administr	rative						\$400.00	
	00 00	Contoral a Administr	ativo				TOT	AL OTHER	\$1,600.00	
						To		e-The-Line	\$8,000.00	
								w-The-Line	\$31,612.00	
						otal Above a			\$39,612.00	
						otal Above (ontingency	\$0.00	
								inder's Fee	\$0.00	
								ND TOTAL	\$39,612.00	
Notes:							GRA	IND TOTAL	\$39,012.00	
I										
									_	
									-	
									-	
LINE ITEM BUDET				1					-	
LINE ITEM BUDET										
ABOVE-THE-LINE		Desc.	Amt.	Units	X	Rate	Sub-Total	Total		
LINE ITEM BUDET ABOVE-THE-LINE 01-00 Story-Rights		Desc.	Amt.	Units	x	Rate	Sub-Total	Total		
ABOVE-THE-LINE		Desc.	Amt.	Units	X	Rate	Sub-Total	Total		
ABOVE-THE-LINE		Desc.	Amt.	Units	X	Rate	Sub-Total	Total Total for 01-00	\$0.00	
ABOVE-THE-LINE		Desc.	Amt.	Units	X	Rate	Sub-Total		\$0.00	
ABOVE-THE-LINE 01-00 Story-Rights 02-00 Script		Desc.	Amt.	Units	X	Rate	Sub-Total		\$0.00	
ABOVE-THE-LINE 01-00 Story-Rights 02-00 Script 02-01 Writer's Salaries								Total for 01-00	\$0.00	
ABOVE-THE-LINE 01-00 Story-Rights 02-00 Script 02-01 Writer's Salaries Written by		Writer 1	1	Allow	1	\$750.00	\$750.00	Total for 01-00 \$750.00	\$0.00	
ABOVE-THE-LINE								*750.00 \$750.00		
ABOVE-THE-LINE 01-00 Story-Rights 02-00 Script 02-01 Writer's Salaries Written by		Writer 1	1	Allow	1	\$750.00	\$750.00	Total for 01-00 \$750.00	\$0.00 \$1,500.00	
ABOVE-THE-LINE 01-00 Story-Rights 02-00 Script 02-01 Writer's Salaries Written by		Writer 1	1	Allow	1	\$750.00	\$750.00	*750.00 \$750.00		

03-01 Producer	Taylor Harrington	1	Allow	1	\$1,000.00	\$1,000.00	\$1,000.00	
03-07 Producer's Pre-Production Expenses		1	Allow	1		\$0.00	\$0.00	
							Total for 03-00	\$2,000.00
04-00 Direction								
04-01 Director	Taylor Harrington	1	Allow	2	\$1,000.00	\$2,000.00		
							Total for 04-00	\$2,000.00
05-00 Cast								
05-01 Lead Actors (6 day weeks)								
` '	Amanda Worley	1	Allow	1	\$0.00	\$0.00		
	Taylor Harrington	1	Allow	1	\$0.00	\$0.00		
Actor 1		1	Allow	1	\$500.00	\$500.00	\$500.00	
		1	Allow	1	\$0.00	\$0.00	\$500.00	
		1	Allow	1	\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00		
Actor 1		1	Allow	1	\$500.00	\$500.00	\$1,000.00	
Actor 1		1	Allow	1	\$500.00	\$500.00	\$1,500.00	
Actor i		1	Allow	1	\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00		
Actor 1		1	Allow	1	\$500.00	\$500.00		
Actor 1		1	Allow	1	\$500.00	\$500.00		
ACIOI I		1		1				
			Allow		\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00		
		1	Allow	1	\$0.00	\$0.00	\$2,500.00	
OF 12 Chidia Tarahan		1	D		#0.00	ФО ОО	Ф0.00	
05-12 Studio Teacher	A =	1	Days	1	\$0.00	\$0.00		
	Agency Fees				40.00	\$0.00		
	SAG P&H				\$0.00	\$0.00		
							Total for 05-00	\$2,500.00
06-00 Travel – Producers								
06-01 Airfare		1	Allow	1		\$0.00	\$0.00	
06-06 Baggage		0	Allow	2		\$0.00		
				_		+0.50	Total for 06-00	\$0.00
								70.00
07-00 Travel & Living- Cast								
07-01 Airfares								
		1	1st	1	\$0.00	\$0.00		
		1	1st	1	\$0.00	\$0.00	\$0.00	
		1	1st	1	\$0.00	\$0.00	\$0.00	
07-02 Hotels								
		4	Nights	1	\$0.00	\$0.00	\$0.00	
		2	Nights	1	\$0.00	\$0.00	\$0.00	
		4		1	\$0.00	\$0.00		
07-04 Auto		3	Days	1	\$0.00	\$0.00		
07-06 Baggage		3	Allow	2	\$0.00	\$0.00		

BELOW-THE-LINE 10-00 Production Staff 10-01 UPM/Line Producer 10-02 Assistant Directors First A.D.	Chad Schultz Prep/Travel Shoot						Total for 07-00	\$0.00	
10-00 Production Staff 10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-00 Production Staff 10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-00 Production Staff 10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-00 Production Staff 10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-01 UPM/Line Producer 10-02 Assistant Directors	Prep/Travel								
10-02 Assistant Directors	Prep/Travel								
		0	Days	1		\$500.00			
		0	Days	1		\$500.00			
	Wrap	0	Day	1		\$500.00	\$1,500.00		
First A.D.									
	Prep/Travel	0	Days	1	\$100.00	\$0.00			
	Shoot	3	Days	1	\$200.00	\$600.00			
	Wrap	0	Day	1	\$100.00	\$0.00	\$600.00		
LO-05 Production Coordinator									
	Prep	0	Day	1	\$0.00	\$0.00			
	Shoot	0	Days	1	\$125.00	\$0.00			
	Wrap	0	Day	1	\$0.00	\$0.00	\$0.00		
10-08 Production Assistants									
Office PA #1									
	Prep	0	Days	1	\$0.00	\$0.00			
	Shoot	2	weeks	1	\$200.00	\$400.00			
	Wrap	0	Days	1	\$0.00	\$0.00	\$400.00		
Office PA #2									
	Prep	0	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$0.00	\$0.00			
	Wrap	0	Days	1	\$0.00	\$0.00	\$0.00		
Set PA #1									
	Prep	0	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$0.00	\$0.00			
	Wrap	0	Days	1	\$0.00	\$0.00	\$0.00		
Set PA #2									
	Prep	0	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$0.00	\$0.00			
	Wrap	0	Days	1	\$0.00	\$0.00	\$0.00		
							Total for 10-00	\$2,500.00	
13-00 Production Design									
13-01 Production Designer									
	Prep/Travel	2		1	\$400.00	\$800.00			
	Shoot	3	Days	1		\$1,350.00			
	Wrap	0	Day	1	\$200.00	\$0.00	\$2,150.00		
13-02 Assistant PD		_	_		1				
	Prep/Travel	2	Days	1	\$150.00	\$300.00			
	Shoot	2	Days	1	\$150.00	\$300.00	4777		
13-03 Purchases	Wrap	1	Day	1	\$126.00	\$126.00	\$726.00 \$1,500.00		

							Total for 13-00	\$4,376.00
15-00 Set Operations								
15-01 Key Grip								
	Prep/Travel	1	Days	1	\$150.00	\$150.00		
	Shoot	3	Days	1	\$250.00	\$750.00		
	Wrap	0	Day	1	\$150.00	\$0.00	\$900.00	
15-02 BBG								
	prep	0	Days	1	\$150.00	\$0.00		
	Shoot	0	Days	1	\$150.00	\$0.00		
	Wrap	1	Day	1	\$0.00	\$0.00	\$0.00	
15-05 Craft Service								
Purchases		3	Days	1	\$100.00	\$300.00	\$300.00	
15-06 Camera/Grip Rentals								
	G & E Package (weekend rate)	2	Days	1	\$750.00	\$1,500.00		
	Camera (weekend rate)	2	Days	1	\$0.00	\$0.00	\$1,500.00	
							Total for 15-00	\$2,700.00
17-00 Set Dressing								
17-06 Purchases	(labor)	1	Allow	1	\$1,500.00	\$1,500.00		
							Total for 17-00	\$0.00
18-00 Property								
18-03 Purchases		0	Allow	1	\$200.00	\$0.00	\$0.00	
							Total for 18-00	\$0.00
19-00 Costumes								
20-01 Costumer								
20 02 000	Prep/Travel	2	Day	1	\$200.00	\$400.00		
	Shoot	3	Days	1	\$300.00	\$900.00		
	Wrap	1	Day	1	\$200.00	\$200.00	\$1,500.00	
19-02 Assistant	Widp	-	Duy	-	Ψ200.00	Ψ200.00	Ψ1,000.00	
13 02 / 1331314111	Prep/Travel	2	Day	1	\$126.00	\$252.00		
	Shoot	3	Days	1	\$126.00	\$378.00		
	Wrap	0	Day	1	\$126.00	\$0.00	\$630.00	
19-05 Purchases	ννιαρ	- 0	Бау	1	Ψ120.00	Ψ0.00	\$750.00	
19-00 Fulcilases							Total for 19-00	\$2,880.00
20-00 Make-Up and Hairdressing							10tai 101 13-00	φ2,000.00
20-00 Make-op and Handressing 20-01 Key Hair and Make Up								
20-01 Key Hall allu Make Op	Dron/Traval	1	Day	1	\$0.00	\$0.00		
	Prep/Travel	3	Day	1		\$450.00		
	Shoot	1	Days	1	\$150.00		Φ4E0 00	
20.06 Dentele	Wrap		Day		\$0.00	\$0.00	\$450.00	
20-06 Rentals	kit fee	3	Allow	1	\$150.00	\$450.00	\$450.00	
20-07 Assist	Shoot	1	Day	1	\$200.00	\$200.00	\$200.00	
Rentals Wolfman	kit fee	1	Allow	1	\$400.00	\$400.00	\$400.00	#4 F00 CC
							Total for 20-00	\$1,500.00
21-00 Electrical								
21-01 Gaffer			_	1.				
	Prep/Travel	0	Days	1	\$150.00	\$0.00		
	Shoot	3	Days	1	\$300.00	\$900.00		
	Wrap/Travel	0	Days	1	\$150.00	\$0.00	\$900.00	

	Prep	0	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$150.00	\$450.00			
	Wrap	0	Days	1	\$0.00	\$0.00	\$450.00		
							Total for 21-00	\$1,350.00	
22-00 Camera									
22-01 Director of Photography/OP									
	Prep/Travel	1	Days	1	\$250.00	\$250.00			
	Shoot	3	Days	1	\$500.00	\$1,500.00			
	wrap	1	Day	1	\$250.00	\$250.00	\$2,000.00		
22-03 1st Asst. Camera	<u> </u>								
	Prep/Travel	1	Days	1	\$250.00	\$250.00			
	Shoot	3	Days	1	\$500.00	\$1,500.00			
	Wrap	0	Day	1	\$200.00	\$0.00	\$1,750.00		
StediCam Op/Gear	<u> </u>						,		
·	Prep/Travel	0	Days	1	\$0.00	\$0.00			
	Shoot	0	Days	1	\$500.00	\$0.00			
	wrap	0	Day	1	\$0.00	\$0.00	\$0.00		
22-03 2nd Asst. Camera	- T		,		7-190	7	77		
	Prep/Travel	0	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$250.00	\$750.00			
	Wrap	1	Day	1	\$0.00	\$0.00	\$750.00		
	αρ		July	_	ψ0.00	\$0.00	Total for 22-00	\$4,500.00	
23-00 Sound							10141101 22 00	ψησσοίσσ	
23-01 Mixer									
20 OI WIIACI	Prep	1	Days	1	\$0.00	\$0.00			
	Shoot	3	Days	1	\$150.00	\$450.00			
	Wrap/Travel	1	Day	1	\$0.00	\$0.00	\$450.00		
	ννιαρ/ πανει		Day	-	ψ0.00	ψ0.00	Ψ-30.00		
23-03 Fuel Reimbursement		10	Allow	1	\$40.00	\$400.00	\$400.00		
23-04 Walkie Rental		1	Allow	1	\$100.00	\$100.00	\$100.00		
23-04 Waikie Nemai			Allow	-	Ψ100.00	Ψ100.00	Total for 23-00	\$950.00	
							10tai 101 25-00	ψ330.00	
24-00 Transportation									
24-02 Drivers									
24-02 Dilveis	Captain								
	Shoot	1	Weeks	1	\$0.00	\$0.00	\$0.00		
24-03 Equipment Rental	Shoot		AACCK2	1	φυ.υυ	Ψ0.00	φυ.υυ		
24-00 Equipment Nemai	Dressing/Hair/Make Up Trailer	1	Days	1	\$0.00	\$0.00	\$0.00		
	Production Vans (RV?)	2	Days	1	\$200.00	\$400.00	\$400.00		
	Uhaul	2	Allow	1	\$50.00	\$100.00	\$100.00		
	Car Rental	0	Days	1	\$50.00 \$50.00	\$100.00	\$0.00		
24-04 Gas	Cai Reiliai	1	Allow	1	\$0.00	\$0.00	\$0.00		
24-04 Gas 24-05 Truck/Van Gas		2	Allow	1	\$0.00	\$0.00	\$0.00		
24-05 HUCK/VAII GAS			AIIUW	1	\$0.00	\$0.00	\$0.00 Total for 24-00	\$500.00	
25 00 Leastien Evennes							10tdl 10f 24-00	ປປ.ບບອ	
25-00 Location Expenses		1	Me ale	1	#0.00	ф0.00	#0.00		
25-04 Toilets		1	Weeks	1	\$0.00	\$0.00	\$0.00		
25-05 Security 25-09 Catering Service (IT Catering)		2	Days	1	\$0.00	\$0.00	\$0.00		

	Crew Meals	2	Days	29	\$7.00	\$406.00	\$406.00		
25-10	Permits	0	week	1	\$0.00	\$0.00	\$0.00		
25-17 Location Studio Rental									
	prep	1	Allow	1	\$1,000.00	\$1,000.00	\$1,000.00		
	shoot	2	Allow	1	\$1,500.00	\$3,000.00			
	paint	1	Allow	1	\$250.00	\$250.00			
25-18 Location Park	pane	-	7 (110)	-	Ψ200.00	Ψ200.00	Ψ200.00		
EO TO EOCUION LAIK	shoot	1	Allow	1	\$0.00	\$0.00	\$0.00		
25-19 Hostel	shoot	0	Allow	1	\$0.00	\$0.00			
13-13 (10310)	31000	0	Allow	1	ψ0.00	Ψ0.00	Total for 25-00	\$4,656.00	
							10tai 101 23-00	\$4,030.00	
26-00 Picture Vehicles									
26-03 Picture Cars									
20-03 Picture Cars		1	Allow	1	\$0.00	\$0.00	\$0.00		
		1	Allow	1	\$0.00	Φ0.00		\$0.00	
29 00 Trougland Living Cross							Total for 26-00	φυ.υυ	
28-00 Travel and Living-Crew		^	Fores	1	¢400.00	ቀስ ሳሳ	Φ0.00		
28-01 Airfares		0	Fares	1	\$400.00	\$0.00			
28-02 Crew Lodging		0	Nights	1	\$70.00	\$0.00			
28-06 Baggage		0	Fares	2	\$60.00	\$0.00			
							Total for 28-00	\$0.00	
30-00 Editorial / spfx									
30-01 Editor - Shoot		0	Allow	1	\$0.00	\$0.00			
30-02 Editor - Post	John & Ben	3	day	2		\$1,800.00			
30-03 Assistant Editor - Post		0	Allow	1	\$150.00	\$0.00			
30-04 Post Pro Supervisor - compositing	Steve Hilton	1	Allow	1	\$0.00	\$1,100.00	\$1,100.00		
30-05 post spfx	Sam in Montana	1	week	1	\$0.00	\$0.00	\$0.00		
							Total for 30-00	\$2,900.00	
33-00 Music									
33-01 Composer		1	Allow	1	\$0.00	\$0.00	\$0.00		
33-02 Licensed Music		1	Allow	1	\$0.00	\$0.00	\$0.00		
							Total for 33-00	\$0.00	
34-00 Post Production Sound	Gypsy Sound								
34-01 Sound Editor		0	Allow	1	\$0.00	\$0.00	\$0.00		
34-03 Music Editor		1	Allow	1	\$0.00	\$0.00			
34-04 Dialogue Editor		1	Allow	1	\$0.00	\$0.00			
34-10 Mix		1	Allow	1	\$0.00	\$0.00			
5 · 25 ·/IIA		-	7 1110 44	+-	ψ0.00	Ψ0.00	Total for 34-00	\$1,200.00	
							. Juli 101 07-00	Ψ±,200.00	
35-00 Marketing									
35-04 Festivals		1	Allow	1	\$0.00	\$0.00	\$0.00		
OUT I COUVAIO		1	AIIUW	1	φυ.υυ	φυ.υυ	Total for 34-00	\$0.00	
27 00 Production Company Sorvices	The Malt Shop (shown under Producers	L Init\					10141 101 34-00	φυ.υυ	
37-00 Production Company Services	The Malt Shop (shown under Producers	UIIII)							
37-01 Insurance									
37-02 Workman's Comp									
37-03 Payroll + taxes									
37-04 Location Management									

	1	Allow	0	\$0.00	\$1,400.00			
						Total for 37-00	\$1,200.00	
8-00 General & Administrative Expenses								
8-10 Hard Drives	2	Allow	1	\$200.00	\$400.00	\$400.00		
						Total for 38-00	\$400.00	
					Total A	Above-The-Line	\$8,000.00	
					Total E	Below-The-Line	\$31,612.00	
					Above and	Below-the-Line	\$39,612.00	
						Contingency	\$0.00	
						Finder's Fee	\$0.00	
						GRAND TOTAL	\$39,612.00	